

	unaudited 2007-2008	Budget 2007-2008	Proposed 2008-2009
REVENUE TOTAL	1,879,344.87	2,009,400.00	1,876,800.00
GENERAL & ADMINISTRATIVE EXPENSES	-431,744.44	-520,840.00	-469,893.00
FRONT DESK SERVICES	-115,462.61	-137,400.00	-130,350.00
ROOSTER'S	49,187.77	-12,880.00	3,634.00
UNICENTRE STORE	11,567.94	26,736.00	17,431.00
OLIVERS	-182,918.98	-93,080.00	-145,902.00
GOVERNANCE	-692,774.87	-584,870.00	-569,340.00
SERVICE CENTRES	-246,140.20	-314,353.00	-279,040.00
CLUBS & SOCITIES	-41,823.76	-52,450.00	-44,500.00
BUILDING OPERATIONS	-135,655.00	-157,470.00	-124,257.00
PUBLICATIONS	-81,856.57	-87,952.00	-81,502.00
ORIENTATION	-23,671.57	-8,982.00	-18,462.00
AUTOMATION	-31,546.87	-25,616.00	-34,619.00
EXPENSE TOTAL	-1,922,839.16	-1,969,157.00	-1,876,800.00
	-43,494.29	40,243.00	0.00